



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

August 16, 2016

Ordinance 18328

Proposed No. 2016-0258.1

Sponsors Upthegrove

1 AN ORDINANCE authorizing a supplemental
2 appropriation of \$1,033,220 to the building repair and
3 replacement fund; and amending the 2015/2016 Budget
4 Ordinance, Ordinance 17941, Section 129, as amended, and
5 Ordinance 18239, Attachment A, as amended.

6 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

7 SECTION 1. This ordinance makes a supplemental appropriation of \$1,033,220
8 to the building repair and replacement fund.

9 SECTION 2. Ordinance 17941, Section 129, as amended, is hereby amended to
10 read as follows:

11 CAPITAL IMPROVEMENT PROGRAM - The executive proposed capital
12 budget and program for 2015/2016 - 2019/2020 is incorporated herein as Attachment A
13 to this ordinance. . The executive is hereby authorized to execute any utility easements,
14 bill of sale or related documents necessary for the provision of utility services to the
15 capital projects described in Attachment A to this ordinance. , but only if the documents
16 are reviewed and approved by the custodial agency, the real estate services division and
17 the prosecuting attorney's office. Consistent with the requirements of the Growth
18 Management Act, Attachment A to this ordinance., was reviewed and evaluated
19 according to the King County Comprehensive Plan. Any project slated for bond funding

20 will be reimbursed by bond proceeds if the project incurs expenditures before the bonds
21 are sold.

22 From the several capital improvement project funds there are hereby appropriated
23 and authorized to be disbursed the following amounts for the specific projects identified
24 in Attachment A to this ordinance.

25	Fund	Fund Name	2015/2016
26	3951	BUILDING REPAIR/REPLACEMENT SUBFUND	\$1,033,220
27		TOTAL CAPITAL IMPROVEMENT PROGRAM	<u>\$1,033,220</u>

28 ER1 EXPENDITURE RESTRICTION:

29 Of the appropriation for capital project 1124413, real time improvements,
30 \$600,522 shall not be expended or encumbered until the council passes a motion
31 approving a strategic technology roadmap for transit, as referenced in proviso P4 of this
32 section.

33 ER2 EXPENDITURE RESTRICTION:

34 Of the appropriation for capital project 1121402, WTC Brandon Michigan CSO,
35 \$1,250,000 shall be expended or encumbered solely to retain and support the work of the
36 expert review panel and to research and conduct engineering analysis to produce reports
37 that are referenced in section 110, proviso P3, of this ordinance.

38 ER3 EXPENDITURE RESTRICTION:

39 Of the appropriation for capital project 1113189, WTC process replacement
40 improvement, no funds shall be expended or encumbered to design or install a new
41 security gate at the entrance to the West Point treatment plant until the council receives a
42 letter from the executive with a signed interlocal agreement between King County and

43 the Seattle parks and recreation department, or its successor, for operation of a passenger
44 vehicle service in Discovery park for park patrons.

45 ER4 EXPENDITURE RESTRICTION:

46 Of the appropriation for capital project 1117106, children and family justice
47 center, \$955,000 shall be expended solely to pay for a county employee or third-party
48 consultant to assist the facilities management division in monitoring the project labor
49 agreement and confirming that the provisions of the agreement are being fulfilled.

50 ER5 EXPENDITURE RESTRICTION:

51 Of the appropriation for capital project 1127266, no funds shall be expended or
52 encumbered to transition more than two departments to cloud e-mail until the executive
53 transmits a report on the results of the cloud e-mail pilot and a motion that accepts the
54 report is passed by the council. The motion shall reference the subject matter, the
55 expenditure restriction's ordinance, ordinance section, and proviso number in both the
56 title and body of the motion.

57 The report shall be approved by the Business Management Council and include,
58 but not be limited to:

59 A. A summary of user satisfaction with the migration experience addressing user
60 satisfaction with communications, and downtime for users;

61 B. A summary of user experience with the new solution including ease of
62 accessing e-mails formerly saved as PST files; and

63 C. System availability with cloud e-mail compared to on premise e-mail.

64 The executive must file the report and motion required by this proviso in the form
65 of a paper original and an electronic copy with the clerk of the council, who shall retain

66 the original and provide an electronic copy to all councilmembers, the council chief of
67 staff and the lead staff for the government accountability and oversight committee, or its
68 successor.

69 Upon acceptance by motion of the report, remaining funds may be spent to
70 transition other departments to cloud e-mail.

71 ER6 EXPENDITURE RESTRICTION:

72 Of the appropriation for capital project 1127690, system security, \$3,500,000
73 shall not be expended or encumbered unless the chief information officer has reviewed
74 and approved the contract for procurement of the security solution before it is signed by
75 the county and until the executive enters into a contract with an independent third-party
76 quality assurance consultant with expertise in information technology security to conduct
77 an assessment to ensure the following elements are being effectively and efficiently
78 managed: scope; schedule; budget; and quality. The quality assurance consultant shall
79 provide an initial baseline quality assessment report and bimonthly written assessments to
80 the project review board. The assessments shall be based upon how well the project
81 management team performed in reference to the baseline assessment regarding matters
82 that may impact the planned project outcome, including:

83 A. Project organization and governance;

84 B. Project planning and controls, including, but not limited to, scope, schedule
85 and budget;

86 C. Project manager performance;

87 D. Vendor performance including, but not limited to, equipment quality and
88 performance; and

89 E. Stakeholder and customer involvement and effectiveness.

90 The executive shall provide copies of the assessments to the interim advisory
91 group within five working days of receipt by the project review board.

92 P1 PROVIDED THAT:

93 Of the appropriation for capital project 1124456, ORCA replacement, \$250,000
94 shall not be expended or encumbered until the executive transmits a report on ORCA
95 replacement implementation issues and a motion that accepts the report and the motion is
96 passed by the council. The motion shall reference the subject matter, the proviso's
97 ordinance, ordinance section and proviso number in both the title and body of the motion.

98 The report shall include, but not be limited to:

99 A. A work plan identifying when and how the council will be engaged in the
100 decision process for selecting a replacement for the existing ORCA system;

101 B. Identification of any changes to the King County Code, the regional fare
102 coordination agreement and other interlocal agreements that may be proposed as part of
103 the project and the anticipated schedule for transmitting the changes;

104 C. A description of policy issues for council consideration that could affect a
105 replacement system, including but not limited to policies identified in the August 6, 2014,
106 ORCA Needs Analysis and Technology Survey, such as fare simplification, universal
107 elimination of cash transfers and movement to a cashless system;

108 D. An update of the benefit achievement plan for the project;

109 E. Identification of impacts to and dependencies on existing transit technology
110 infrastructure and proposed projects including, but not limited to, the 4.9 MHz network
111 project and mobile ticketing pilot project;

112 F. Equity and social justice impacts to be considered in the replacement of
113 ORCA; and

114 G. Network and electronic payment security issues to be considered in the
115 replacement of ORCA.

116 The executive must file the report and motion required by this proviso by March
117 31, 2016, in the form of a paper original and an electronic copy with the clerk of the
118 council, who shall retain the original and provide an electronic copy to all
119 councilmembers, the council chief of staff, the policy staff director and the lead staff for
120 the transportation, economy and environment committee, or its successor.

121 P2 PROVIDED FURTHER THAT:

122 Of the appropriation for capital project 1116944, mobile ticketing pilot project,
123 \$440,000 shall not be expended or encumbered until the executive transmits a mobile
124 ticketing pilot project work plan and a motion that accepts the work plan and the motion
125 is passed by the council. The motion shall reference the subject matter, the proviso's
126 ordinance, ordinance section and proviso number in both the title and body of the motion.

127 The work plan shall include, but not be limited to:

128 A. A summary of the pilot project;

129 B. An explanation of how the demonstration participants will be chosen;

130 C. A discussion of whether the application will be developed by KCIT or by an
131 outside vendor; and

132 D. An explanation of what data will be collected and how it will be used.

133 The executive must file the work plan and motion required by this proviso in the
134 form of a paper original and an electronic copy with the clerk of the council, who shall

135 retain the original and provide an electronic copy to all councilmembers, the council chief
136 of staff, the policy staff director and the lead staff for the transportation, economy and
137 environment committee, or its successor.

138 P3 PROVIDED FURTHER THAT:

139 Of the appropriation for capital project 1124203, Chinook building consolidation,
140 \$548,942 shall not be expended or encumbered until the executive transmits a finalized
141 plan for the Chinook building consolidation and a motion that approves the plan and the
142 motion is passed by the council. The motion shall reference the subject matter, the
143 proviso's ordinance, ordinance section, and proviso number in both the title and body of
144 the motion.

145 The plan shall include, but not be limited to:

- 146 A. The number of public health staff moving from the ninth floor;
- 147 B. The finalized Chinook building locations to be occupied by staff moving from
148 the ninth floor;
- 149 C. Any associated moves within the Chinook building related to clearing the
150 ninth floor and moving public health staff;
- 151 D. Any associated moves, if any, by other county agencies from other county
152 buildings;
- 153 E. The cost impacts for all parties being relocated, including any anticipated
154 tenant improvements;
- 155 F. The final occupant selected to occupy the ninth floor; and
- 156 G. The timelines associated with all relocations.

157 The executive must file the plan and motion required by this proviso when plans
158 are finalized in the form of a paper original and an electronic copy with the clerk of the
159 council, who shall retain the original and provide an electronic copy to all
160 councilmembers, the council chief of staff, the policy staff director and the lead staff for
161 the budget and fiscal management committee, or its successor.

162 P4 PROVIDED FURTHER THAT:

163 Of the appropriation for capital project 1124887, strategic technology roadmap
164 for transit, \$25,000 may not be encumbered until the executive transmits the Strategic
165 Technology Roadmap for Transit and a motion that approves the Strategic Technology
166 Roadmap for Transit and the motion is passed by the council. The motion shall reference
167 the subject matter, the proviso's ordinance, ordinance section and proviso number in both
168 the title and body of the motion.

169 The Strategic Technology Roadmap for Transit shall address how technology will
170 be used in the future to support Transit in delivering transit services. The Strategic
171 Technology Roadmap for Transit is intended to provide a planned, integrated, and
172 forward-looking understanding of the evolving technology needs and solutions over the
173 next five years for transit riders, operations and administration. The Strategic
174 Technology Roadmap for Transit shall recommend and prioritize technology solutions
175 and identify the integration points of those solutions other transit and county and regional
176 technologies.

177 Before transmitting the Strategic Technology Roadmap for Transit, the executive
178 must file a preliminary report identifying the specific components to be included in the
179 Strategic Technology Roadmap for Transit and a draft outline of the Strategic

180 Technology Roadmap for Transit and motion approving this preliminary report by April
181 1, 2015, in the form of a paper original and an electronic copy with the clerk of the
182 council, who shall retain the original and provide an electronic copy to all
183 councilmembers, the council chief of staff, the policy director and the lead staff for the
184 transportation, economy and environment committee, or its successor.

185 The executive must file the Strategic Technology Roadmap for Transit and
186 motion approving it in the form of a paper original and an electronic copy with the clerk
187 of the council, who shall retain the original and provide an electronic copy to all
188 councilmembers, the council chief of staff, the policy director and the lead staff for the
189 transportation, economy and environment committee, or its successor.

190 P5 PROVIDED FURTHER THAT:

191 Of the appropriation for capital project 1124472, courthouse system revitalization,
192 \$500,000 shall not be expended or encumbered until the executive transmits a report on
193 the King County Courthouse building systems and a motion that approves the report and
194 the motion is passed by the council. The motion shall reference the subject matter, the
195 proviso's ordinance, ordinance section and proviso number in both the title and body of
196 the motion.

197 The report shall include, but not be limited to:

- 198 A. A building alternative analysis;
- 199 B. A list of possible projects, reported by system or task;
- 200 C. The estimated costs for each possible project, reported by system or task;
- 201 D. A risk assessment and any risk mitigation plans for possible projects;
- 202 E. A prioritization for possible projects;

- 203 F. The estimated timelines for possible projects;
- 204 G. The status of locating as-built structural documentation;
- 205 H. A discussion of the historical significance of the building and how the
- 206 historical designation could affect the project; and
- 207 I. Any work done to investigate or access state, federal or other funding sources
- 208 in support of the project.

209 The executive must file the report and motion required by this proviso by
210 September 2, 2016, in the form of a paper original and an electronic copy with the clerk
211 of the council, who shall retain the original and provide an electronic copy to all
212 councilmembers, the council chief of staff, the policy staff director and the lead staff for
213 the budget and fiscal management committee, or its successor.

214 P6 PROVIDED FURTHER THAT:

215 Of the appropriation for capital project 1122048, AFIS laboratory replacement,
216 \$650,000 shall not be expended or encumbered until the executive transmits a report on a
217 delivery method for laboratory replacement and a motion that approves the report and the
218 motion is passed by the council. The motion shall reference the subject matter, the
219 proviso's ordinance, ordinance section and proviso number in both the title and body of
220 the motion.

221 The report shall include, but not be limited to, the final recommended delivery
222 method selected for replacing the laboratory. The report shall include a cost-benefit
223 analysis for delivery methods considered and any anticipated timelines for design,
224 permitting and occupancy associated with the selected delivery method.

225 The executive must file the report and motion required by this proviso by August
226 31, 2015, in the form of a paper original and an electronic copy with the clerk of the
227 council, who shall retain the original and provide an electronic copy to all
228 councilmembers, the council chief of staff, the policy staff director and the lead staff for
229 the budget and fiscal management committee, or its successor.

230 P7 PROVIDED FURTHER THAT:

231 Of this appropriation for capital project 1039848, ballfield/sport court rehab,
232 \$300,000 shall not be expended or encumbered until the executive transmits a report on
233 the development and construction of the project identified in Ordinance 17759 and a
234 motion that approves the report, and the motion is passed by the council. The motion
235 shall reference the subject matter, the proviso's ordinance, ordinance section and proviso
236 number in both the title and body of the motion.

237 The report shall provide a plan to fully fund and complete the development and
238 construction of the project identified in Ordinance 17759. The report shall include, but
239 not be limited to:

240 A. A status report on work completed to date;

241 B. A status report on the work remaining to complete the project as identified in
242 Ordinance 17759;

243 C. A budget indicating the amount needed to complete the project above and
244 beyond the funds identified in Ordinance 17759 and the proposed sources for these
245 additional funds, including any additional funding to be provided to the project by King
246 County;

247 D. An amendment to the use agreement, if needed, to cover any changes to the
248 project budget, including any additional funds to be provided to the project by King
249 County, and itemizing the consideration King County will receive for this additional
250 investment; and

251 E. A proposed ordinance, if needed, to authorize the executive to execute an
252 amendment to the use agreement.

253 The executive must file the report and motion required by this proviso by June 4,
254 2015, in the form of a paper original and an electronic copy with the clerk of the council,
255 who shall retain the original and provide an electronic copy to all councilmembers, the
256 council chief of staff, the policy staff director and the lead staff for the transportation,
257 economy and environmental committee, or its successor.

258 P8 PROVIDED FURTHER THAT:

259 Of this appropriation, \$240,000 shall be expended or encumbered only in six
260 increments of \$40,000 each after the executive provides a quarterly oral report on matters
261 related to airport perimeter security measures for each prior quarter, transmits a motion
262 that accepts the quarterly report and each motion is adopted by the council. Each motion
263 shall reference the subject matter, the proviso's ordinance, ordinance section and proviso
264 number in both the title and body of the motion. Upon passage of each motion, \$40,000
265 is released for expenditure.

266 Each quarterly report before the government accountability and oversight
267 committee, or its successor, on airport perimeter security measures shall address the
268 following elements: security measures implemented in the previous quarter; security
269 violations; and updated plans, including financial strategies for additional security

270 investments to prevent physical intrusions on to airport property. If any public reporting
271 on the elements would affect national security, the executive shall provide the oral report
272 in executive session under RCW 42.30.110(1)(a). For reporting on those elements that
273 do not affect national security, the executive shall provide the required reporting in open
274 session.

275 The executive must file the quarterly motions required by this proviso by October
276 1, 2015, November 15, 2015, February 15, 2016, May 15, 2016, August 15, 2016, and
277 November 15, 2016, in the form of a paper original and an electronic copy with the clerk
278 of the council, who shall retain the original and provide an electronic copy to all
279 councilmembers, the council chief of staff, the policy staff director and the lead staff for
280 the government accountability and oversight committee, or its successor. The executive
281 should provide each quarterly oral report before the filing date of the next motion.

282 P9 PROVIDED FURTHER THAT:

283 Of the appropriation for capital project 1117106, children and family justice
284 center, \$1,000,000 shall be expended solely for an economic opportunity and
285 empowerment program and its administration, to ensure diversity in the project
286 workforce and to facilitate achievement of the design build contract's goals for hiring and
287 training minorities, women, veterans and youth, and small contracting and suppliers
288 utilization goal.

289 The empowerment program shall be administered by an executive appointee, who
290 may either be a county employee or a consultant, and who shall provide assistance to the
291 design-build contractor for it to meet or exceed the contractually required apprenticeship
292 hiring percentage, thereby satisfy the "best efforts" requirement under K.C.C.

293 12.16.160.A.2.a., as well as meet or exceed the apprentice hiring goals for all identified
294 targeted populations. The administrator shall also assist the design-build contractor for it
295 to meet or exceed the contract goal of small contractor and service utilization and thereby
296 be in compliance with K.C.C. 2.97.100.

297 The administrator shall create a plan to achieve or exceed the hiring and training
298 goals for apprentices and the utilization goals for small contracting and suppliers. The
299 administrator shall convene a community advisory board appointed by the executive by
300 April 30, 2015, and confirmed by the county council. The board shall advise and assist
301 the administrator in the plan development, administration and reporting. To address
302 chronic unemployment and underemployment in certain communities in King County
303 and to address the adverse social consequences of said unemployment and
304 underemployment, the plan shall include a targeted local hire program, to the extent
305 permitted by law, focused on recruiting workforce participants from King County's
306 economically disadvantaged communities. If appropriate, the plan may incorporate
307 elements of Seattle Council Bill 118282. The plan shall be used to assist the design-build
308 contractor in fulfilling its contractual obligations of the apprenticeship hiring percentage,
309 as well as the apprentice hiring goals for all identified targeted populations, utilizing
310 small contractors and suppliers, and using all reasonable efforts to achieve local hires and
311 involve youth on the project. At least ninety days before issuing to the design-build
312 contractor a notice to proceed with construction, the executive must transmit the plan and
313 a motion approving the plan in the form of a paper original and an electronic copy with
314 the clerk of the council, who shall retain the original and provide an electronic copy to all

315 councilmembers, the council chief of staff, the policy staff director and the lead staff for
316 the budget and fiscal management committee, or its successor.

317 Progress toward achieving the design-build contractor's contractually required
318 hiring goals and standards shall be reported to the council by the administrator every
319 quarter, beginning with the quarter immediately following the start of construction and
320 continuing until the project is completed. The executive must file the reports required by
321 this proviso in the form of a paper original and an electronic copy with the clerk of the
322 council, who shall retain the original and provide an electronic copy to all
323 councilmembers, the council chief of staff, the policy staff director and the lead staff for
324 the budget and fiscal management committee, or its successor.

325 P10 PROVIDED FURTHER THAT:

326 Of the appropriation for capital project 1126543, DCHS Behavioral Health
327 Integration, \$400,000 shall not be expended or encumbered until the executive transmits
328 two status reports on expenditures to date and dependencies and motions that accept the
329 reports. Each motion shall reference the subject matter, the proviso's ordinance,
330 ordinance section and proviso number in both the title and body of the motion. Upon
331 transmittal of each report, \$200,000 shall be released for expenditure.

332 The reports shall include, but not be limited to:

333 A. Enumeration of the expenditures to date;

334 B. The status of state dependencies and their impact on the project including the
335 status of the state database with which the county database must interface and what
336 guidance the state has provided with regards to federal confidentiality rules; and

337 C. The status and timeline of provider readiness, including any technical
338 assistance provided or scheduled, to interface with the new system.

339 The executive must file the reports required by this proviso by November 16,
340 2015, and February 15, 2016, respectively, and the motions required by the proviso by
341 those same dates, in the form of a paper original and an electronic copy with the clerk of
342 the council, who shall retain the original and provide an electronic copy to all
343 councilmembers, the council chief of staff, the policy staff director and the lead staff for
344 the health, housing and human services committee or its successor.

345 The executive must file the reports and motions required by this proviso by
346 November 16, 2015, and February 15, 2016, respectively, and the motions required by
347 the proviso by those same dates, in the form of a paper original and an electronic copy
348 with the clerk of the council, who shall retain the original and provide an electronic copy
349 to all councilmembers, the council chief of staff, the policy staff director and the lead
350 staff for the health, housing and human services committee or its successor.

351 P11 PROVIDED FURTHER THAT:

352 For capital project 1126545, DES BRC Reporting Project, the executive shall
353 transmit a report on the scope of the project and specific expected benefits and a motion
354 accepting that report. The motion shall reference the subject matter, the proviso's
355 ordinance, ordinance section and proviso number in both the title and body of the motion.

356 The report shall include, but not be limited to:

357 A. The scope of the complete BRC reporting project-what will and will not be
358 included;

359 B. Benefits of the project and how those benefits will be measured;

360 C. Whether there will be a request for proposals or an alternate approach to
361 procurement and the analysis supporting that decision;

362 D. Ongoing operational costs and staffing requirements;

363 E. Preliminary listing of expected reports;

364 F. Number of expected users by system and department; and

365 G. Listing of side systems expected to be eliminated and those that will be kept.

366 P12 PROVIDED FURTHER THAT:

367 Of the appropriation for capital project 1121493, constituent engagement services,
368 \$100,000 shall not be expended or encumbered until policies for protecting constituents'
369 personal information are adopted and published and the council passes a motion
370 approving a report outlining how constituents' personal information will be protected.

371 The motion shall reference the subject matter, the proviso's ordinance, ordinance section
372 and proviso number in both the title and body of the motion.

373 The executive must file the report and motion required by this proviso in the form
374 of a paper original and an electronic copy with the clerk of the council, who shall retain
375 the original and provide an electronic copy to all councilmembers, the council chief of
376 staff, the policy staff director and the lead staff for the budget and fiscal management
377 committee or its successor.

378 P13 PROVIDED FURTHER THAT:

379 Of the appropriation for capital project 1121155, eastside rail corridor, it is the
380 council's intent that any moneys earned from salvaging removed rail materials, including
381 rails, ties, ballast, drainage structures and other structures and equipment that had
382 supported rail use of the corridor before termination of active rail use, shall be deposited

383 into the parks capital fund and shall be restricted to support future planning and
384 development of the eastside rail corridor, subject to council appropriation.

385 P14 PROVIDED FURTHER THAT:

386 For capital project 1126545, DES BRC reporting project, the executive shall
387 transmit a report that includes:

388 A. A revised benefit achievement plan that includes clear measures to assess
389 whether the benefits of the project have been achieved;

390 B. An analysis of user satisfaction with the Oracle product or products
391 demonstrated during the proof of concept. The analysis should summarize responses
392 from all agencies which participated in the proof of concept;

393 C. The list of requirements for the final BI Analytics solution. The list shall
394 identify which requirements are included and which are not. The report shall also
395 describe how decisions were made on which requirements to include and which could be
396 excluded; and

397 D. A description of the business standardization, data remediation, and data
398 governance efforts related to the project that are completed, in progress, and not yet
399 started. For those efforts in progress or not yet started, the report shall identify the
400 expected completion date and any additional appropriation authority needed to complete
401 those efforts.

402 The executive must file the report and motion required by this proviso prior to or
403 concurrent with the transmittal of any future appropriation requests for capital project
404 1126545, in the form of a paper original and an electronic copy with the clerk of the
405 council, who shall retain the original and provide an electronic copy to all

406 councilmembers, the council chief of staff, the policy staff director and the lead staff for
407 the budget and fiscal management committee or its successor.

408 P15 PROVIDED FURTHER THAT:

409 The voters of King County authorized the county to levy a property tax for nine
410 years. The proceeds of that levy are to fund capital costs of the children and family
411 justice center, including but not limited to replacing the youth services center facilities
412 located at 12th and Alder with the children and family justice center, now in development
413 under a design-build contract. As authorized by the voters, the levy is estimated to
414 collect \$219,500,000. The King County council has appropriated \$212,000,000 for
415 replacement of the current facilities.

416 Of the appropriation for capital project 1117106, children and family justice
417 center, \$7,500,000 shall only be encumbered and expended: (a) only after the county has
418 issued final acceptance to the design-builder of phase 1 to the children and family justice
419 center; (b) to pay for capital improvement projects for juvenile justice and family law
420 services that improve access to services intended to prevent youth involvement with the
421 criminal justice system, reduce the negative impacts of any involvement in the juvenile
422 justice system and improve outcomes for King County youth; and (c) only after the
423 executive transmits a plan for the expenditure of levy proceeds, remaining after the
424 county has issued final acceptance on phase 1 of the children and family services center,
425 for capital improvements that meet the requirements of subsection b of this proviso and
426 Ordinance 17304 and a motion approving the plan, including any additional project
427 specifications, and that motion is passed by the council. The plan described in subsection
428 (c) of this proviso shall be developed with input from the public through an engagement

429 process, and should consider any applicable recommendations of the youth action plan
430 adopted in Motion 14378 and any applicable recommendations of the county's steering
431 committee to address juvenile justice disproportionality that was formed in 2015 or
432 similar groups.

433 The executive must file the report and motion in the form of a paper original and
434 an electronic copy with the clerk of the council, who shall retain the original and provide
435 an electronic copy to all councilmembers, the council chief of staff, the policy staff
436 director and the lead staff for the budget and fiscal management committee or its
437 successor. The motion shall reference the subject matter, the proviso's ordinance,
438 ordinance section and proviso number in both the title and body of the motion.

439 SECTION 3. Attachment A to this ordinance hereby amends Attachment A to

440 Ordinance 18239, as amended, by adding thereto and inserting therein the projects listed
441 in Attachment A to this ordinance.
442

Ordinance 18328 was introduced on 5/31/2016 and passed by the Metropolitan King County Council on 8/15/2016, by the following vote:

Yes: 8 - Mr. von Reichbauer, Ms. Lambert, Mr. Dunn, Mr. McDermott, Mr. Dembowski, Mr. Upthegrove, Ms. Kohl-Welles and Ms. Balducci
No: 0
Excused: 1 - Mr. Gossett

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


J. Joseph McDermott, Chair
RECEIVED
2016 AUG 26 PM 3:56
CLERK
KING COUNTY COUNCIL

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this _____ day of _____, 2016.

**DEINED EXACTED UNICLS
COUNTY EXECUTIVE GENERAL**

DATED: 8/26/16

Dow Constantine, County Executive

Attachments: A. General Government Capital Improvement Program

ATTACHMENT A GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM (Attachment A Ordinance 17941, as amended)

18328

Fund Title	Project	Project Name	2015-2016	2017-2018	2019-2020	Grand Total
3951 - Building Repair/Replacement Sub Fund						
	1127706	DES FMD OEM E911 RELOCATION	1,033,220			1,033,220
Grand Total			1,033,220	-	-	1,033,220